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September 24, 2026

For immediate release

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Representative: Yukihiro Abe, Representative Director and President
(Securities Code: 3245, Prime Market)
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Notice Regarding the Revision of Consolidated Performance Targets for the Fiscal Year Ending September 30, 2026

At a meeting held today, the Board of Directors of DEAR LIFE CO., LTD. resolved to revise the consolidated performance targets for the fiscal year ending September 30, 2026, announced on November 14, 2025, as follows.

1. Regarding the revision of performance targets

Revision of the consolidated performance targets for the fiscal year ending September 30, 2026 (October 1, 2025–September 30, 2026)

(Millions of yen)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share (Yen)
Previously forecast (**A**)			10,000	6,800	
Revised forecast (**B**)	61,796	6,329	6,121	4,138	
Change (B−A)			-3,878	-2,661	
Percentage change (%)			-38.8	-39.1	
(Reference) Consolidated results in the fiscal year ended September 30, 2025	78,505	7,726	7,831	5,320	122.31

Reasons for revision

To achieve the ordinary profit target of 15 billion yen outlined in the Medium-Term Management Targets "Challenge 2028—Catch the Wave," announced on November 14, 2025, we have strengthened the acquisition of urban residential development sites and income-producing properties across a variety of asset types, including residences and office buildings, in our core Real Estate Business. On the other hand, to achieve the ordinary profit target for the fiscal year ending September 30, 2026 of 10 billion yen, announced on November 14, 2025, we have pursued effective sales activities while making maximum use of our diverse networks. However, the timing of the sale of several projects was delayed beyond the end of the fiscal year, resulting in failure to achieve the target.

As a result, we have revised the consolidated performance targets for the fiscal year ending September 30, 2026, announced on November 14, 2025. In terms of the planned dividend, there is no change in connection with this revision of the performance targets in accordance with the Company's basic policy, which considers dividends taking into account dividend on equity ratio (DOE) with a target dividend payout ratio of 40%, for the provision of stable and continuous dividends.

(Note) The above targets and plans have been calculated based on information available as of the announcement date of this document; however, actual performance may differ from these targets and plans due to various factors in the future.